

Category	Specific Area	Example	Autumn (£)	Spring (£)	Summer (£)	Yearly (£)
CPD	External training courses	PE conference or external provider training				
	upskilling staff to deliver swimming lessons	Swim England course for staff	201			
	Internal learning and development	coaching CPD	556			
	Inter-school development sessions	Joint training with local schools				
	Online training/resource development	Management time SM	232.94	218.5	312	
	External Coaches supporting confidence and competence	Upskilling teachers by team teaching in PE				
	<b>Total CPD Spend</b>		<b>989.94</b>	<b>218.5</b>	<b>312</b>	<b>1520.44</b>
Internal Activities	School-based extra-curricular clubs	Lunchtime or after-school clubs +TA first aid	1423.23		2798.67	
	Play leaders	Mid-Day Play Leaders	2433	2432	2432	
	Top-up swimming/broadening aquatic opportunities	Targeted swimming for Year 6				
	Sports day	Half day supply			104	
	Equipment and resources	PE equipment: balls, nets, bibs, line marking			60	
	Membership fees	ASP affiliation	708	707	707	
	Educational platforms and resources	Digital curriculum resources	695	259		
	<b>Total Internal Spend</b>		<b>5259.23</b>	<b>3398</b>	<b>6101.67</b>	<b>14758.9</b>
External Activities	Organised by SGOs	Festivals, workshops, or CPD by SGO	235.5	273.5	703	
	Other inter-school sports competitions	Competitions organised by SGO				
	External coaching staff	Hired coaches for specific sports				
	<b>Total External Spend</b>		<b>235.5</b>	<b>273.5</b>	<b>703</b>	<b>1212</b>
Overall Totals	<b>Total Funding Received</b>	(Insert total from DfE)				17240
	<b>Total PE &amp; Sport Premium Spend</b>		<b>6484.67</b>	<b>3890</b>	<b>7116.67</b>	<b>17491.34</b>
	<b>Total Remaining</b>					<b>-251.34</b>



The refreshed Youth Sport Trust membership proposition for 2025-2026 'The Club' provides individuals, schools and groups of schools with a dynamic virtual community designed to connect, equip and inspire the PE profession. It's all about helping you to champion the value of PE, school sport and physical activity (PESSPA), both within your school and in the wider community. Find out more about joining The Club here:

<https://www.youthsporttrust.org/school-support/the-club>



The Well Check is a free to access diagnostic tool that enables schools to assess their current status against the Youth Sport Trust Well Schools framework. The check asks schools 40 questions across the four pillars of a Well School; Well Culture, Lead Well, Move Well, Live Well. Upon completing your Well Check you will receive a tailored Development Plan which will contain recommendations of how to develop and improve your provision to enable all young people in your setting to access the benefits of an active Well School.

<https://www.youthsporttrust.org/school-support/well-schools>