

PE Sports Premium Budget spent 2022 – 2023

01/09/2022	Create	£	675.00	£	3,176.76
15/09/2022	PE Day for ST	£	175.00	£	3,001.76
15/09/2022	PE 1/2 day LB	£	115.00	£	2,886.76
26/09/2022	SM PE Day 26.9.22	£	175.00	£	2,711.76
18/10/2022	Pupil School Wear - swimwear etc	£	104.94	£	2,606.82
02/11/2022	SM PE Day 2.11.22	£	187.50	£	2,419.32
25/10/2022	KE additional hours re after school sports Sept	£	72.38	£	2,346.94
14/10/2022	Pupil premium football DSG	£	185.00	£	2,161.94
25/10/2022	Joanne Eaton covered for KE	£	12.71	£	2,149.23
02/11/2022	PE Funding	-£	10,022.00	£	12,171.23
08/11/2022	Balls	£	138.48	£	12,032.75
09/11/2022	SM Leadership day	£	187.50	£	11,845.25
04/11/2022	Credit for damaged markers	-£	1.16	£	11,846.41
25/11/2022	After school and breakfast SC £400 Breakfast club and £50 Pupil Prem children	£	450.00	£	11,396.41
29/11/2022	SM Leadership for 1/2 day	£	115.00	£	11,281.41
07/12/2022	SM Leadership day	£	187.50	£	11,093.91
31/10/2022	T/A support in Oct afterschool club	£	89.73	£	11,004.18
30/11/2022	T/A support in Nov afterschool club	£	107.59	£	10,896.59
22/12/2022	ASP Affiliation	£	1,972.00	£	8,924.59
27/01/2023	Jumpstart Jonny	£	239.80	£	8,684.79
27/01/2023	10 netballs	£	93.95	£	8,590.84
27/02/2023	PE Management morning SM 16.2.2023	£	93.75	£	8,497.09
22/12/2022	T/A support in Dec afterschool club	£	90.35	£	8,406.74
25/01/2023	T/A support in Jan afterschool club	£	62.63	£	8,344.11
24/02/2023	T/A support in Feb afterschool club	£	62.31	£	8,281.80
15/12/2022	Net world sports order - Football posts and more	£	58.29	£	8,223.51



Balanced with SM 2.11.22

Balanced with SM 7.12.22

Balanced with SM 13.2.23

£872.10 - £813.81 Taken
out of budget 2021 -
difference of £58.29

24/04/2023	PE Management day for skipping 27.3.23	£	187.50	£	8,036.01
25/04/2023	T/A support in Mar afterschool club	£	146.47	£	7,889.54
21/03/2023	P E Management Day 14.3.23	£	187.50	£	7,702.04
24/04/2023	ASP Coaching Spring	£	2,203.68	£	5,498.36
25/04/2023	P E Management Day 20.4.23 for filming	£	187.50	£	5,310.86
24/04/2023	Skip2BFit	£	692.45	£	4,618.41
04/05/2023	Community transport cancelled coach	£	35.50	£	4,582.91
04/05/2023	Create development Legacy books	£	54.80	£	4,528.11
30/04/2023	T/A Support in Apr afterschool (45 mins)	£	146.47	£	4,381.64
15/05/2023	PE Funding	-£	7,158.00	£	11,539.64
07/06/2023	Community Transport cancelled coach	£	48.50	£	11,491.14
15/06/2023	YPO Table tennis bats	£	18.99	£	11,472.15
15/06/2023	ASP Autumn Term coach	£	2,474.72	£	8,997.43
30/05/2023	T/A Support in May Afterschool	£	10.39	£	8,987.04
30/06/2023	T/A Support in June	£	104.26	£	8,882.78
11/07/2023	P E Management afternoon for SM	£	115.00	£	8,767.78
05/07/2023	Transport to Melbourne & Ticknall	£	213.00	£	8,554.78
15/06/2023	PM Leadership meeting for SM AM	£	93.75	£	8,461.03
18/07/2023	Sports reward day whole school	£	120.00	£	8,341.03
Estimated	T/A Support in July afterschool	£	146.47	£	8,194.56
Estimated	T/A Support paid in August afterschool for July	£	95.00	£	8,099.56
Estimated	ASP coaching Summer	£	2,203.68	£	5,895.88

Signed off by	
Head Teacher:	
Date:	20/07/2023
Subject Leader:	guntley
Date:	17.7.23
Governor:	K.A. 
Date:	17/7/23